2020

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **EAGLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		[2020 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's
	2020		ioi Expenditures	valorem Tax	Use Only
Computation to Determine Limit f Allocation MVT, RVT,16/20M Vo	or 2020	2			
Schedule of Transfers	enicle Tax	3			
Statement of Indebt. & Lease/Purc	haga	None			
Fund	K.S.A.	None			
General	17-1330	4	19,592	0.7//	
Contrar	17-1330	4	19,392	8,766	
Equipment		5			
Totals			10.500		
Budget Summary		XXXXXXXXX	19,592	8,766	
Neighborhood Revitalization Reba	nto.	6			County Clerk's Use Onl
Resolution required? Notice of the Assisted by:	e vote to ad	lopt required to	be published?	No	Nov. 1, 2019 Total Assessed Valuation
Address:				Betty h	Vitters Walderford
Email:				Darold	Waldrahmi
Attest: 20 County Clerk	10A		Gov	erning Body	
CPA Summary					7

Amount of Levy

EAGLE CEMETERY HARPER COUNTY

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	- \$		_
2. 3.	Debt service levy in 2019 budget Tax levy excluding debt service	\$	S	
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 5,316,120 5b. Personal property 2018 - 5,234,830 5c. Increase in personal property (5a minus 5b) + 81,290 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 703			
7.	Total valuation adjustment (sum of 4, 5c, 6) 81,993			
8.	Total estimated valuation July, 1,20196,970,166			
9.	Total valuation less valuation adjustment (8 minus 7)6,888,173			
10.	Factor for increase (7 divided by 9)			
11.	Amount of increase (10 times 3)	+ \$	\$101	1_
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,556	<u>5</u>
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,556	<u>6</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025	<u>5</u>
16.	Consumer Price Index adjustment (3 times 15)	\$	\$ 211	1_
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	\$8,767	7_

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EAGLE CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alk	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,455	64	1	259	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,455	64	1	259	0	0
County Treas Motor Vehicle Estimate	cle Estimate		64			
County Treas Recreational Vehicle Estimate	Il Vehicle Estimate	l	1			
County Treas 16/20M Vehicle Estimate	hicle Estimate	I.	259			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	Tax Estimate	I	0			
MVT Factor	0.00762					
	RVT Factor	900000				
		16/20M Factor	0.03059			
		Ö	Comm Veh Factor	0.00000		
				Watercraft Factor_	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,938	21,383	10,502
Receipts:			
Ad Valorem Tax	7,795	8,455	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	23	26	64
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	3	2	259
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Oil and Gas Royalty	444		
Donations	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,515	8,483	324
Resources Available:	30,453	29,866	10,826
Expenditures:			
Personal Services	3,468	2,000	2,000
Commodities	24	1,218	1,218
Contractual	5,578	994	993
Capital Outlay		12,859	13,088
Transfer to Eqipment Fund		2,293	2,293
		2,275	2,275
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,070	10.271	10 50-
Unencumbered Cash Balance Dec 31		19,364	19,592
2018/2019/2020 Budget Authority Amount:	21,383		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2019/2020 Budget Authority Amount: [19,364	19,364	19,592
	Non-	-Appropriated Balance	
	22 10 10 100		
	Total Expenditu	ure/Non-Appr Balance	19,592
	Total Expenditu	ure/Non-Appr Balance Tax Required	19,592 8,766
Ι	Total Expendito Delinquent Comp Rate:		

CPA Summary	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	94,213	99,208	99,208
Receipts:			
Transfer from General Fund			
Internal III P. 1	3,475		
Interest on Idle Funds	1,520		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,995	0	0
Resources Available:	99,208	99,208	99,208
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	99,208	99,208	99,208
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)	J-33(3-1-1)		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	

Pub. Andberry Republican

NOTICE OF BUDGET HEARING

The governing body of

EAGLE CEMETERY

HARPER COUNTY

State of Kansas Special District 2020

will meet on August 15, 2019 at 6:30 p.m. at Banc Central Hospitality Room 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. etailed budget information is available at Banc Central Hospitality Room 203 West Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,070	1.018	19,364	1.228	19,592	8,766	1.258
Equipment							
Equipment							
Totals	9,070	1.018	19,364	1.228	19,592	8,766	1.258
Less: Transfers	0		0		0	0,700	1,200
Net Expenditures	9,070		19,364		19,592		
Total Tax Levied	8,281		8,455		XXXXXXXXXXXXXXX	x	
Assessed Valuation	8,135,812	[6,888,663		6,970,166		
Outstanding Indebtednes	SS,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0	[0	1	0		
Revenue Bonds	0		0		0		
Other	0	- 1	0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Harold Waldschmidt
President

Waldschmidt

Page No.

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STATE OF KANSAS HARPER COUNTY

SS

being first duly sworn. Deposes and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a will meet on August 15, 2019 at 6:30 p.m. at Banc Central Hospitality Room 203 West Main, As County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ consecutive weeks, the first publication thereof being made as aforesaid on JULY 10 20 19 with subsequent publications being made on the following dates:

Publication Fee \$

Extra Copies \$

, 20

Total \$151.10
Witness my hand this day of
(Signed) Tany)
SUBSCRIBED and sworn to before me this 10 day of 5014, 2019.
Notary Public

CHELSEY C. REED Notary Public - State of Kansas
My Appt. Expires 7 - 10 - 23

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of EAGLE CEMETERY HARPER COUNTY

general paid circulation on a weekly basis in Harper etailed budget information is available at Banc Central Hospitality Room 203 West Main, Antho **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax esta of the 2020 budget. Estimated Tax Rate is subject to change depending on the

	Prior Year Act	ual 2018	018 Current Year Estimate for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg for E
General	9,070	1.018	19,364	1.228	
Equipment					· 推
Totals	9,070	1,018	19,364	1,228	
Less: Transfers	0	No. of Chicago	0	pre-impley	
Net Expenditures	9,070		19,364		5 6 6
Total Tax Levied	8,281		8,455		XXXX
Assessed Valuation	8,135,812		6,888,663		
Outstanding Indebtedn	ess.				
Jan 1,	2017		2018		
G.O. Bonds	0		0		8
Revenue Bonds	0		0		
Other	0		. 0		ALC:
Lease Pur. Princ.	0		0		
Total	0		0		(210)

*Tax rates are expressed in mills.

Harold W		HOT		
Pres	ident			
10	1.9	10	٨	